

»» Vocational Training Program 2008

Financial Cooperation (FC)
Long An, 23 – 25 January 2013



Bank aus Verantwortung



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»» Scope of FC component

Scope of works	Beneficiaries	Investment volume
<ul style="list-style-type: none"> › Supply of training equipment and teaching aids in 3 occupational areas: <ul style="list-style-type: none"> › Electrics/ electronics › Metal cutting › Mechatronics › Consulting services for implementation of FC measures 	<ul style="list-style-type: none"> › 5 TVET Institutions: <ul style="list-style-type: none"> › An Giang › Bac Ninh › Long An › Ninh Thuan › Viet Bac 	<ul style="list-style-type: none"> › Total investment of FC component: EUR 12.5 mn, of which: <ul style="list-style-type: none"> › Counterpart contribution: EUR 2.5 mn › FC Loan: EUR 10 mn

»» Current Status

- › 5 Development Plans (basis for TC/FC implementation) elaborated in 2010 under GIZ's support
- › Loan Agreement signed by MOF and KfW in June 2011
- › Separate Agreement signed by MOLISA/GDVT and KfW in Nov 2011
- › Feasibility Study adapted to Development Plans approved by MOLISA Dec 2011
- › Implementation schedule of FC component approved by MOLISA March 2012
- › Bidding Plan (for consultant recruitment) approved by MOLISA Apr 2012
- › Project Implementation Guidelines finalized Dec 2012
- › Consultant selection in progress, expected to be completed by Apr 2013

»» Implementation schedule updated

Activities	Responsibilities	Timelines
Selection of Implementation of Consultant	GDVT, PMU	Apr 2013
Finalization of Equipment list and elaboration of tender document	Consultant	May - Oct 2013
Approval of tender document	KfW, GDVT, PMU	Nov 2013
Preparation of bids	Bidders	Dec 2013 - Feb 2014
Evaluation of bids	PMU, Consultant	March 2014
Approval of bid results and contract award	KfW, GDVT, schools	Apr - May 2014
Manufacture, delivery, installation, commissioning, user training	Contractors	June 2014 - Apr 2015
Acceptance and Operations	Schools	May 2015

»» KfW's Guidelines on Financial Cooperation

- › **Procurement:** Goods and Services shall be procured under International Competitive Bidding
 - › KfW's Guidelines for assignment of consultants
 - › KfW's Guidelines for procurement
- › **Disbursement**
 - › Direct Disbursement procedure: KfW disburses the fund directly to the contractors/ consultant upon request of MOF
 - › Taxes and other public charges are not financed from FC

»» Contacts

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»» Thank you for your attention